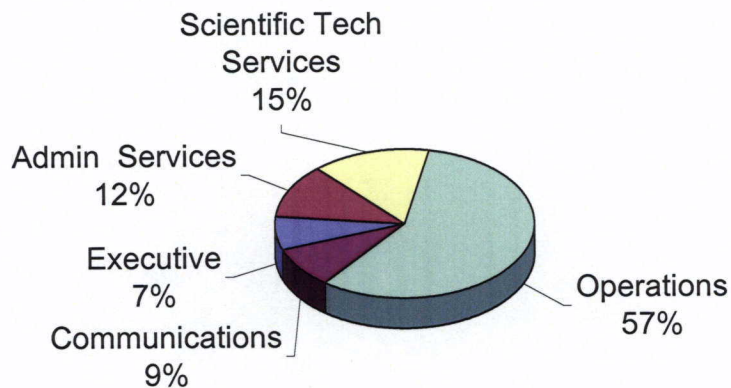


Budget Summaries

FY 2008-09	Executive	Admin Services	Scientific Tech Services	Operations	Communications	Summary
Personnel	\$ 338,150	\$ 532,700	\$ 1,079,400	\$ 4,135,280	\$ 559,280	\$ 6,644,810
Maintenance & Operations	\$ 306,100	\$ 480,900	\$ 227,100	\$ 868,200	\$ 197,250	\$ 2,079,550
Capital Outlay	\$ 3,600	\$ 1,800	\$ -	\$ 60,000	\$ 34,500	\$ 99,900
	\$ 647,850	\$ 1,015,400	\$ 1,306,500	\$ 5,063,480	\$ 791,030	\$ 8,824,260

Department Expenditures



Expenditures By Object Account

