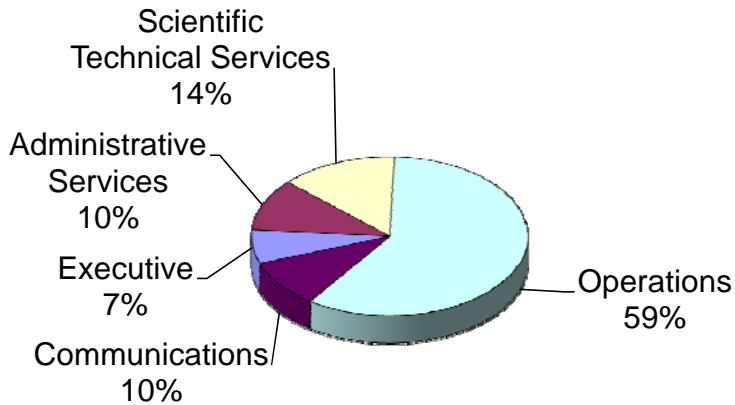


Budget Summaries

FY 2011-12	Executive	Administrative Services	Scientific Technical Services	Operations	Communications	Summary
Personnel	\$ 314,692	\$ 444,805	\$ 1,156,210	\$ 4,533,520	\$ 611,213	\$ 7,060,440
Maint & Operations	\$ 309,500	\$ 561,950	\$ 145,700	\$ 1,077,950	\$ 259,350	\$ 2,354,450
Capital Outlay	\$ 25,000	\$ -	\$ 2,000	\$ -	\$ 55,000	\$ 82,000
	\$ 649,192	\$ 1,006,755	\$ 1,303,910	\$ 5,611,470	\$ 925,563	\$ 9,496,890

Department Expenditures



Expenditures By Object Account

