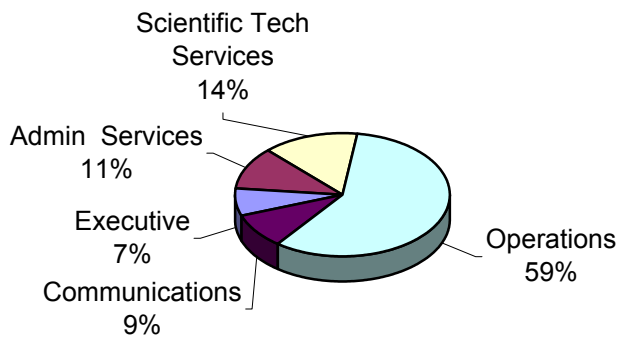


Budget Summaries '07-08

FY 2007-08	Executive	Admin Services	Scientific Tech Services	Operations	Communications	Summary
Personnel	\$ 300,550	\$ 458,450	\$ 923,090	\$ 3,968,860	\$ 541,130	\$ 6,192,080
Maintenance & Operations	\$ 318,000	\$ 522,450	\$ 318,800	\$ 891,050	\$ 206,150	\$ 2,256,450
Capital Outlay	\$ -	\$ -	\$ 10,000	\$ 204,000	\$ 43,000	\$ 257,000
	\$ 618,550	\$ 980,900	\$ 1,251,890	\$ 5,063,910	\$ 790,280	\$ 8,705,530

Department Expenditures



Expenditures By Object Account

